## **Grant Forecast**

	Actual	Provisional LGFS	Final LGFS	Future Forecast		
	2023-24	2024-25	2024-25	2025-26	2026-27	2027-28
	£'m	£'m	£'m	£'m	£'m	£'m
Grants held corporately within Core Spending Power						
Improved Better Care Fund	9.978	9.978	9.978	10.078	10.179	10.280
Services Grant	2.994	0.471	0.517	0.522	0.527	0.533
New Homes Bonus	1.646	2.471	2.471	2.496	2.521	2.546
Social Care Grant	18.999	22.106	25.025	25.275	25.528	25.783
	33.617	35.026	37.991	38.371	38.755	39.142
Other Grants held corporately						
Housing Benefit Admin Grant	1.567	1.567	1.567	1.583	1.598	1.614
DSG & Education Grants held centrally	4.023	4.371	4.371	4.415	4.459	4.503
Core Grants as Per Croydon's MTFS	39.207	40.964	43.929	44.368	44.812	45.260
Revenue Support Grant	16.711	17.818	17.818	17.996	18.176	18.358
Total Corporate Grants	55.918	58.782	61.747	62.364	62.988	63.618
Grants held departmentally within Core Spending Power						
New Adult Social Care discharge fund	1.399	2.332	2.332	2.355	2.379	2.403
Market sustainability and Improvement fund	3.281	6.131	6.131	6.192	6.254	6.317
	4.680	8.463	8.463	8.548	8.633	8.719

## Notes.

- 1. The 2024-25 grant forecasts are based on the provisional and final local government finance settlement.
- 2. All grants are modelled to increase by 1% per annum beyond 2024-25  $\,$